NOTICE OF BUDGET HEARING

The governing body of

Lower Smoky Hill Water Supply Access District, Inc.

Saline County

will meet on July 14, 2025 at 2:30 PM at City-County Building, 300 W. Ash, Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City of Salina, 300 W. Ash, Room 206, Salina, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | | | |
|---------------------------|------------------------|------------------|--------------------------------|------------------|--------------------------------------|----------------------------------|------------------------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| | | | | | | | |
| Access District Fund | 104,159 | | 221,834 | | 112,563 | | |
| Tatala | 104,159 | 0.000 | 221,834 | 0.000 | 112,563 | 0 | 0.000 |
| Totals | 104,139 | 0.000 | 221,034 | 0.000 | | Neutral Rate** | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 104,159 | | 221,834 | | 112,563 | | |
| Total Tax Levied | 0 | • | 0 | | xxxxxxxxxxxxx | x | |
| Assessed Valuation | 0 | | 0 | | 0 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1, | <u>2023</u> | | <u>2024</u> | | 2025 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

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^{**}Revenue Neutral Rate as defined by KSA 79-2988